## CONNER CREEK ACADEMY EAST BOARD OF DIRECTORS STRATEGIC PLAN

|                                    | Specific   | Measurable  | Attainable   | Realistic   | Timely   |
|------------------------------------|--|---|--|---|--|
|                                    | -  |   |  | (assign responsibility)   | (target dates)   |
| Student<br>Achievement             | The Board will<br>continuously review<br>the school's progress<br>of achievement of<br>state designated<br>targets on state<br>assessments.  | Using the data pro-<br>vided by the CSO<br>annually the Board<br>will be able to<br>evaluate the pro-<br>gress the school is<br>making toward this<br>goal. | At monthly Board<br>meetings various<br>school personnel<br>will present updates<br>on strategies being<br>used to reach this<br>SMART goal.   | School administration,<br>curriculum coordinator,<br>and PLC groups from<br>each level: elementary,<br>middle and high<br>school.   | State assessment<br>results are generally<br>made available in<br>early fall.  |
| Growth to<br>Standard              | The Board will contin<br>uously review the<br>school's percentage<br>of students achieving<br>at or above college<br>and career readiness<br>standards.  | Using the data pro-<br>vided by the CSO<br>annually the Board<br>will be able to<br>evaluate the pro-<br>gress the school is<br>making toward this<br>goal. | At monthly Board<br>meetings various<br>school personnel<br>will present updates<br>on strategies being<br>used to reach this<br>SMART goal.   | School administration,<br>curriculum coordinator,<br>and PLC groups from<br>each level: elementary,<br>middle and high<br>school.   | Assessment results<br>will be made<br>available to the Board<br>at the following<br>meeting upon release.                                    |
| Mission,<br>Vision,<br>Core Values | The Board will up-<br>date or reaffirm on an<br>annual basis its:<br><b>Mission Statement</b><br><b>Vision Statement</b><br><b>Core Values</b><br>and to communicate<br>these to all stake-<br>holders through a<br>variety of ways. | Board retreat and<br>meeting minutes.<br>posters, letterhead,<br>newsletters, etc.  | As all of the other<br>goals listed in this<br>Strategic Plan are<br>met or exceeded the<br>Board will adjust its<br><b>Mission, Vision</b> and<br><b>Core Values</b> to<br>reflect this growth. | The entire Board will<br>continue to participate<br>in the implementation<br>and evaluation of the:<br><b>Mission Statement</b><br><b>Vision Statement</b><br><b>Core Values</b><br>the administration will<br>continue to be the<br>source of disseminating<br>the information to the<br>various stakeholders. | Annually at a Board<br>retreat, the Board's<br>monthly meetings,<br>and during the year<br>through school pub-<br>lications and<br>meetings. |
| Governance                         | 1. The Board will  | 1. Between com-   | 1. Within the annual   | 1. School administra-   | 1. Annually, as the  |

|                        | maintain a student to<br>technology device<br>ratio of:<br>K-6 1:1; 7-12 1:1.  | puter labs, mobile<br>labs, and class-<br>room computers<br>the ratio of stu-<br>dents to computers<br>will be: K-6 1:1;<br>7-12 1:1.  | budget will be allo-<br>cated sufficient<br>funds for maintain-<br>ing the desired ratio<br>of students to<br>technology device.   | tion, in cooperation<br>with technology staff<br>and the technology<br>provider will insure<br>that the target ratios<br>are met.   | budget is developed<br>and student counts<br>are reviewed the<br>board will insure the<br>target ratios are met.   |
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|                        | 2. The Board will<br>continue to look for<br>opportunities to<br>provide Professional<br>Development within<br>the budget.   | 2. Budget will be<br>reviewed quarterly<br>for sought<br>opportunities.  | 2. With recommen-<br>dations from the<br>CSO as well as other<br>areas Board mem-<br>bers will be given<br>suggestions of acti-<br>vities that can be<br>used for Professional<br>Development. | 2. Board treasurer as<br>the annual budget is<br>developed and the<br>secretary for activity<br>record keeping.   | 2. Annually within<br>the budget, funds will<br>be available, and<br>throughout the year<br>the secretary will<br>keep records of<br>review.   |
| School<br>Culture      | <ul> <li><i>I</i>. A student retention<br/>rate of 70% will be<br/>maintained each year.</li> <li>2. Parent Satisfaction<br/>survey will be<br/>administered<br/>during the school year</li> </ul> | <ol> <li>Annual review<br/>of previous year's<br/>student body using<br/>Power School to<br/>compare with<br/>current year.</li> <li>Parents will be<br/>encouraged to<br/>complete the<br/>survey at each P-T<br/>Conference on the<br/>computer so Board<br/>will get immediate<br/>feedback.</li> </ol> | <ol> <li>Comparing one<br/>year's group to the<br/>previous.</li> <li>During the most<br/>recent school year,<br/>the level of<br/>satisfaction was at or<br/>above 90%</li> </ol>             | <ol> <li>School administration will develop chart<br/>and graph presentation.</li> <li>Technology teachers<br/>will be available in the<br/>computer labs to allow<br/>parents access to the<br/>survey.</li> </ol> | <ol> <li>Reviewed at the<br/>October Board<br/>meeting based on<br/>Count Day results.</li> <li>Results will be<br/>reviewed at the Board<br/>meeting following the<br/>P-T Conference.</li> </ol> |
| Financial<br>Viability | The Board will have at least two   | Board meeting<br>minutes will  | The "Annual Budget<br>Review Process"  | The Board treasurer in collaboration with   | Refer to the Board's<br>"Annual Budget Re-   |

|                       | opportunities to help<br>develop the annual<br>school budget<br>before it is adopted.  | provide evidence<br>of at least two<br>opportunities for<br>Board input into<br>the development of<br>the annual budget.                                    | calendar will ensure<br>that the Board will<br>meet the goal of at<br>least two opportun-<br>ities to help develop<br>the annual school  | the school administra-<br>tion and business<br>manager will develop a<br>15 month calendar on<br>the budget review<br>process.  | view Process"<br>calendar.  |
|-----------------------|--|---|--|---|---|
| School<br>Improvement | The Academy will<br>use a comprehensive<br>assessment system<br>(including but not<br>limited to authorizer<br>required assessments)<br>based upon clearly<br>defined performance<br>measures that yield<br>valid and reliable<br>results. | Using the data pro-<br>vided by the CSO<br>annually the Board<br>will be able to<br>evaluate the pro-<br>gress the school is<br>making toward this<br>goal. | budget.<br>By using results<br>from various<br>assessments<br>teachers will be able<br>to pinpoint areas of<br>weakness within the<br>curriculum or with<br>individual students<br>to help assure<br>meeting our goal. | Academy will strive to<br>meet the standards set<br>by the authorizer and<br>state each year. This<br>will be moni-<br>tored throughout<br>the year by the build-<br>ing administrator and/<br>or the curriculum<br>director. | The assessments<br>will be evaluated as<br>the results are made<br>available. |

Revised August 2021