

**FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MICHIGAN COLLEGIATE ACADEMY**

RESOLVED, that this resolution shall be the general appropriations of Michigan Collegiate Academy for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Michigan Collegiate Academy.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the general fund of Michigan Collegiate Academy for fiscal year 2022-2023 is as follows:

	Approved Budget	Approved Amendment	Approved Budget
REVENUE			
Fund Balance, July 1, 2022	\$ 1,915,918		\$ 1,915,918
(10X) Local Sources	39,000	27,290	66,290
(20X) State Sources	8,850,800	389,510	9,240,310
(30X) Federal Sources	4,776,493	58,510	4,835,003
(50X) Other Sources	452,000	29,476	481,476
TOTAL AVAILABLE TO APPROPRIATE	\$ 16,034,211	\$ 504,786	\$ 16,538,997

BE IT FURTHER RESOLVED, that \$14,615,943 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(11X) Elementary	\$ 1,168,056.00	\$ (193,863.36)	\$ 974,192.64
(11X) Middle School	701,065	(280,360)	420,705
(11X) High School	1,328,660	(12,678)	1,315,982
(11X) Summer School	144,533	(3,879)	140,654
(12X) Special Education	689,560	(239,876)	449,684
(12X) Compensatory Education	1,644,099	471,120	2,115,219
(21X) Support Services - Pupil	262,398	165,672	428,070
(22X) Support Services - Staff	166,000	377,760	543,760
(23X) General Administration	61,000	2,340	63,340
(23X) Executive Administration	739,364	107,618	846,982
(24X) School Administration	716,854	(15,248)	701,606
(25X) Support Services - Business	89,000	(58,686)	30,314
(26X) Operations and Maintenance	3,706,070	(2,637,588)	1,068,482
(27X) Pupil Transportation Services	987,510	(161,210)	826,300
(28X) Support Services - Central	156,008	(14,467)	141,541
(29X) Other Support Services	16,200	8,133	24,333
(29X) After School Activities	404,575	2,631	407,206
(33X) Community Activities	12,800	(3,833)	8,967
(45X) Facilities Acquisition and Improvements	-	-	2,490,000
(50X) Long-Term Debt	-	434,100	434,100
Outgoing Transfers and Other Transactions	1,131,984	52,521	1,184,505
TOTAL APPROPRIATED	\$ 14,125,736	\$ (1,999,793)	\$ 14,615,943
ESTIMATED FUND BALANCE AT JUNE 30, 2023	\$ 1,908,475		\$ 1,923,055

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

Leira Drushell

Board Secretary

06-14-2023

**SCHOOL SERVICE FUND APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
Michigan Collegiate**

RESOLVED, that this resolution shall be the school service fund appropriations of Michigan Collegiate for the fiscal year 2022-2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Michigan Collegiate.

BE IT FURTHER RESOLVED, that the total revenues estimated to be available for appropriations in the school service fund of Michigan Collegiate for fiscal year 2022-2023 is as follows:

	Current Approved Budget	Proposed Amendment	Approved Budget
REVENUE			
Fund Balance as of June 30, 2022	\$ 109,095		\$ 109,095
(2XX) State Sources	20,000	(6,376)	13,624
(3XX) Federal Sources	661,000	(49,878)	611,122
TOTAL AVAILABLE TO APPROPRIATE	\$ 790,095	\$ (56,254)	\$ 733,841

BE IT FURTHER RESOLVED, that \$627,526 of the total available to appropriate in the school service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES			
(2XX) Food Service	\$ 680,835	\$ (53,309)	\$ 627,526
TOTAL APPROPRIATED	680,835	-	627,526
EXCESS REVENUE (EXPENDITURES)	165	(2,945)	(2,780)
ESTIMATED FUND BALANCE AT JUNE 30, 2023	\$ 109,260	\$ (2,945)	\$ 106,315

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

06-14-2023

Keira Drishell
Board Secretary