

**GENERAL APPROPRIATION RESOLUTION
FOR ADOPTION BY THE BOARD OF DIRECTORS OF
MICHIGAN COLLEGIATE ACADEMY**

RESOLVED, that this resolution shall be the **General Fund** Appropriation Act of Michigan Collegiate Academy for the fiscal year 2024-2025. A resolution to make appropriations; and to provide for the disposition of all income received by Michigan Collegiate Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the **General Fund** of Michigan Collegiate Academy for fiscal year 2024-2025 to be used for general operations be adopted as follows:

	Approved Initial Budget	Adjustments	December Budget Amendment
REVENUE			
Fund Balance, July 1, 2024, Projected	\$ 1,923,204		\$ 1,918,956
(1XX) Local Sources	59,750	58,750	118,500
(2XX) State Sources	10,890,061	961,794	11,851,855
(3XX) Federal Sources	694,595	784,816	1,479,411
(5XX) Other Sources	476,000	601,944	1,077,944
TOTAL AVAILABLE TO APPROPRIATE	\$ 14,043,610	\$ 2,407,304	\$ 16,446,666

BE IT FURTHER RESOLVED, that \$0,000 in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction			
Basic Programs	\$ 3,451,016	\$ 557,218	\$ 4,008,234
Added Needs	2,687,213	(456,397)	2,230,817
Support Services			
Support Services - Pupil	236,215	197,590	433,805
Support Services - Instructional Staff	62,963	635,869	698,832
Support Services - General Administration	825,042	12,500	837,542
Support Services - School Administration	594,594	103,664	698,258
Support Services - Business Operations and Maintenance	37,000	(2,685)	34,315
Operations and Maintenance	1,200,000	677,268	1,877,268
Pupil Transportation Services	884,240	192,744	1,076,984
Support Services - Central	148,000	(40,000)	108,000
Support Services - Other	850,838	(400,000)	450,838
Community Services	1,500	5,081	6,581
Site Improvement Services	-	545,206	545,206
Other Financing Uses	-	379,063	379,063
Other Operating Transfers Out	1,129,000	-	1,129,000
TOTAL APPROPRIATED	\$ 12,107,621	\$ 2,407,121	\$ 14,514,742
ESTIMATED FUND BALANCE AT JUNE 30, 2025	\$ 1,935,989		\$ 1,931,924

APPROVED BY BOARD OF DIRECTORS, regular board meeting, on

January 15, 2025

Keira Driskell

Board Secretary